Ambulatory Care Clinic

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CHALLENGES

Care delivery

- Aging population with impaired mobility and multiple disorders
- Increase need in ambulatory care services
- Emerging technologies
- Consumerism
- Market incentives
- Changes in ideological aspects
- Increasingly diverse and uninsured US population

Facility need

Community health centers/safety-net clinics will need to invest \$10.5 billion in facilities and equipment between now and 2015 (NACHC, 2008).

SOLUTIONS: TRANSFORMING PRIMARY CARE ENVIRONMENTS

- Discover issues that link the physical environment to patient, staff, and operational outcomes in safety-net clinics
 - Flexibility and adaptability
 - Culturally sensitive care
 - Evolving care models
- Develop tools & resources to aid in the design and operation of safety net clinics
- Create a website to house best practice examples, resources, and links to those involved in designing new facilities

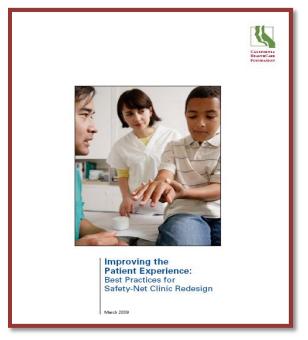


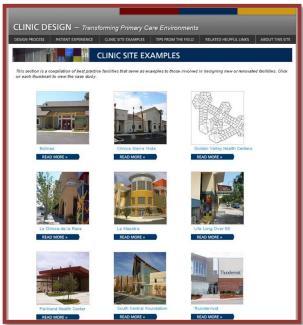
RESOURCES

2008:

Literature Review
Best Practice Facility
Examples
Design Recommendations

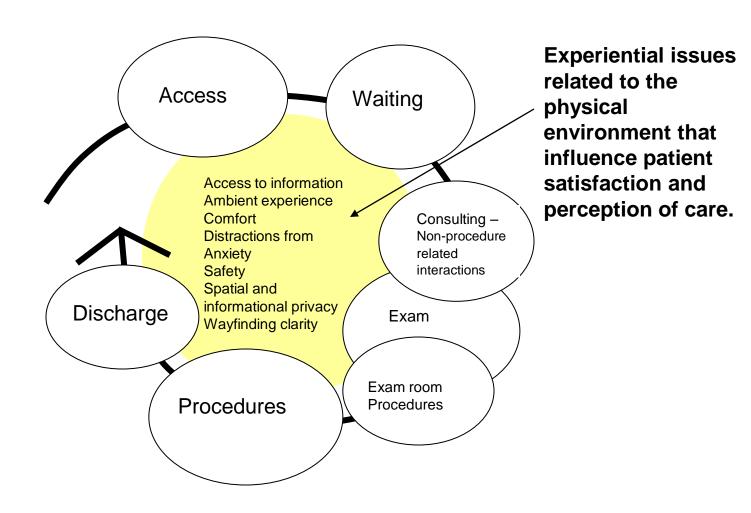
2009: Clinic Design Website 2010-2011:
Cost Benefit Tool
Whitepaper Series
Design & Construction
Manual







WHAT LITERATURE SAYS...



PATIENT EXPERIENCE: ACCESS



- Proximity & geographic accessibility
- One-stop clinic reduced short-term anxiety
- Alternative transportation/parking
- Wayfinding and signage
- Provision of rooms for telemedicine
- Layout of exam room: Furniture layout to enable visual monitoring
- Provision of adequate space for patients, staff and families



PATIENT EXPERIENCE: CHECK IN/WAITING AREAS





- More attractive waiting room associated with reduced anxiety and perception of shorter wait times and higher quality care
- Cleanliness
- Therapeutic play activities help children cope with stress
- Multiple waiting spaces
- Positive distractions
- Information kiosks

PATIENT EXPERIENCE: EXAM & PROCEDURE



- Appropriate educational content in exam rooms
- Age-specific
- Multi-purpose
- Bringing services to the patient multiple providers in room
- Positive distractions
- Audiovisual distractions reduce anxiety and perception of pain
- Views of nature can assist in pain management

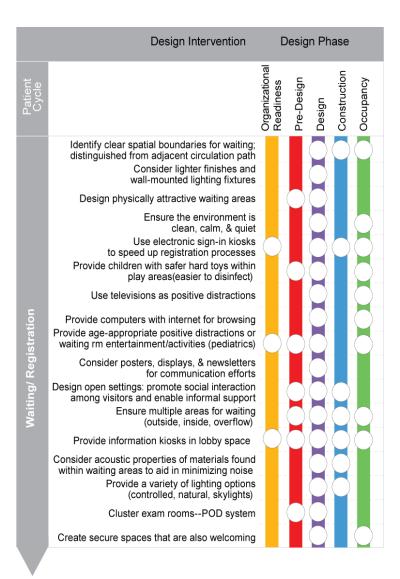


EVOLVING CARE MODELS, FLEXIBLE & ADAPTABLE, CULTURALLY SENSITIVE

- Co-location of services
- Outreach of services
- Patient-centered care
- Team collaboration
- New technology
- Continuous change of users, services, equipment, technology, and treatment methods
- Cultural barriers
- Multicultural healthcare interactions



KEY DESIGN RECOMMENDATIONS



150+ Recommendations 11 Case studies 30+ Words of advice





WELCOME

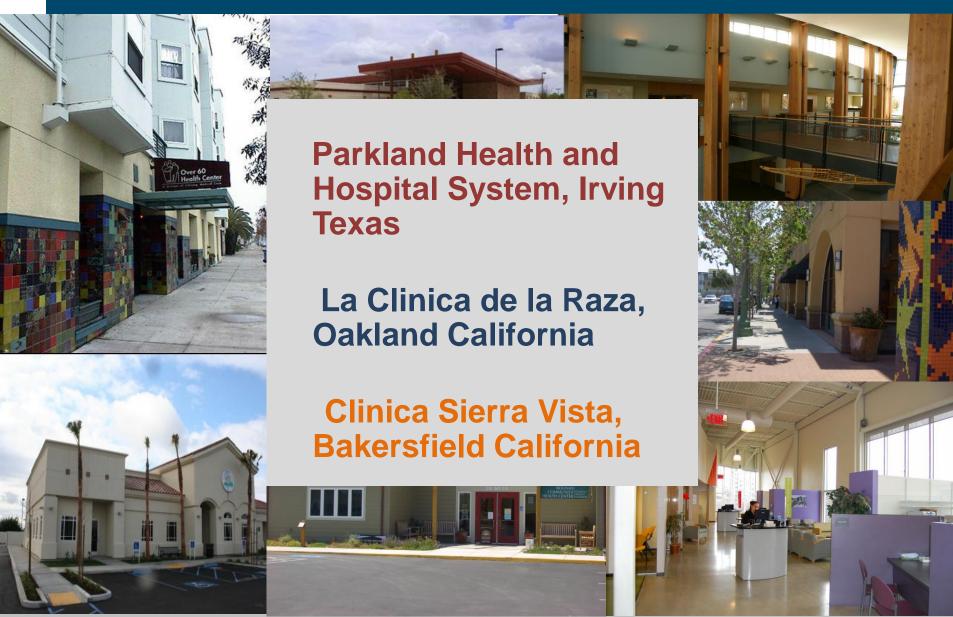
Many clinics and health centers across the country have the opportunity to venture out into new facility projects and renovations. This website serves as a resource for facilities undertaking a new health center project or renovation to provide information on evidence-based design, including easy-to-adopt design and operational strategies to improve clinic outcomes.

Safety-net clinics, such as community health centers and county clinics, provide uninsured and low-income residents a place to receive healthcare. All of these facilities are connected by a common mission: to provide healthcare services to individuals and their families regardless of a patient's ability to pay. In addition to having an open door policy, they also provide a range of services from primary and urgent care, dental, women's health, behavioral services, social services, and more.

To learn more about this website and how to use these resources, click on the About This Site in the menu bar above.



INNOVATIVE FACILITY DESIGNS



Parkland Health and Hospital System Irving COPC







- One of 9 other Community
 Oriented Primary Care Clinics.
- Centrally located in Irving and also on a bus line.
- 36,000 square feet
- Expected that the clinic will serve a full capacity of 80,000-90,000 visitors.
- Completed in September 2007





Joint project between Parkland Health and Hospital System and the City of Irving along with other local health care and civic partners.

City of Irving purchased the land and will be sold back to Parkland after 10 years for \$10.

SOURCES OF FUNDING	
City of Irving Community Development Block Grant	1,200,000
HUD Section 108 Loan Guarantee	5,200,000
Dallas County Hospital District	4,860,000
TOTAL CONSTRUCTION COST	11,260,000





- Primary care
- Women's health services (family planning and prenatal services),
- Dental services
- Nutrition programs
- Today Clinic- first come, first served walk-in clinic
- Well-child check
- HIV testing and counseling
- Epilepsy outreach services
- Mammography screenings
- Behavioral health services
- Mental health services
- Lab
- Radiology (coming soon)
- Pharmacy (coming soon)





Volume

Visit count for COPC and WISH = 87,510 visits since opening through the end of FY10

Current 18 month panel for COPC is 9,644

COPC will be growing this year by 3 more clinical teams (phys./nurse)

Prevention Quality Indicator

Hospital inpatient discharge data that identifies quality of care for ambulatory care-sensitive conditions.

Looks at well your outpatient care is at preventing the need for hospitalization.

In the 3 zip codes where 80% of the patient reside the reduction was from 97.5% to 69.8% from 2006-2008. The lower the rating the more effective.



Operational and Design Goals

Operational Goals:

- 1. Provide lower income residents access to primary care physicians.
- 2. Provide preventative medicine at a one-stop health location
- 3. Reduce frequent ER visits.

Design Goals:

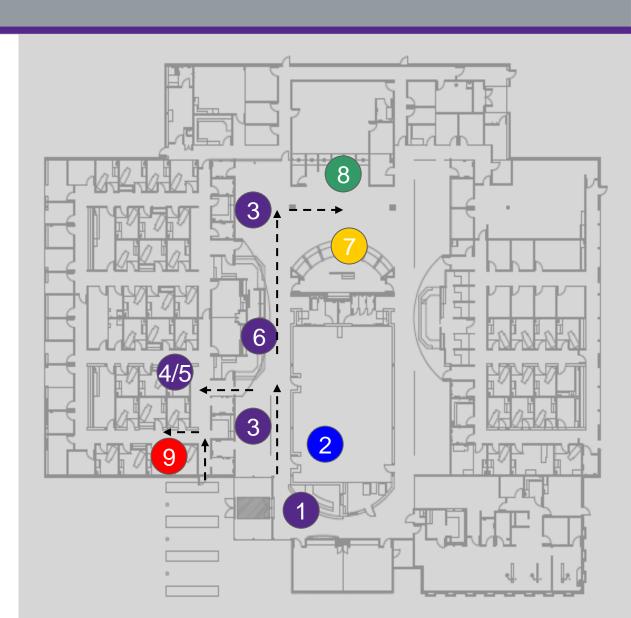
- 1. Convenient parking and location. (on bus line)
- 2. Create flexible exam spaces that can be flexed according to volume. (mirror image pods)
- 3. Easy navigation (Color code)
- 4. Technology at point of care. (EMR,Computer in each room)





- 1. Patient is greeted and given direction.
- 2. Goes to the lab or to designated area.
- 3. Proceeds to designated waiting area to check in.
- 4. Vital are within an alcove within designated area.
- 5. Patient is discharged
- 6. Clerk contacts patient by phone with a follow up appointment.

 Overcrowding in the area
 - Overcrowding in the area
- 7. Financial counseling encouraged before appt.
- 8. Patient turns in and picks up prescriptions . *Future*
- 9. Ambulance entry







4 Pods

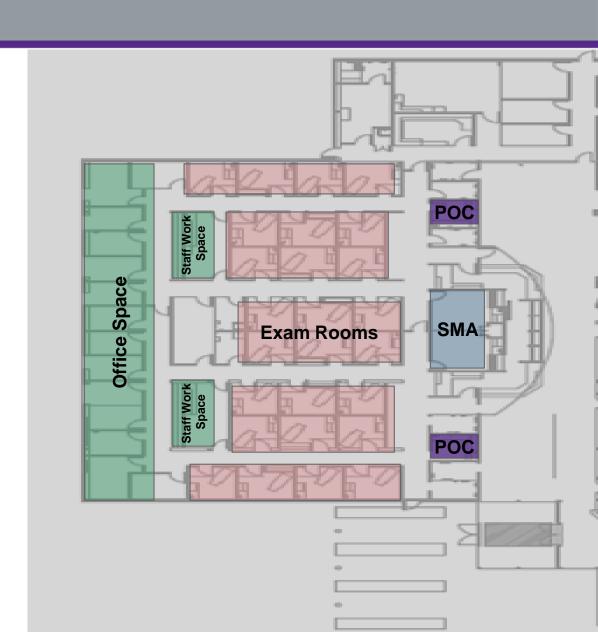
26 Exam Rooms, future eye screening room

2 POC stations (will be used different now that lab is on site)

SMA classrooms

Offices

Staff work space





Ancillary Services

Central Lab and Radiology (located outside the exam areas)

Financial Counseling

Pharmacy

Separate delivery area

Dental Care

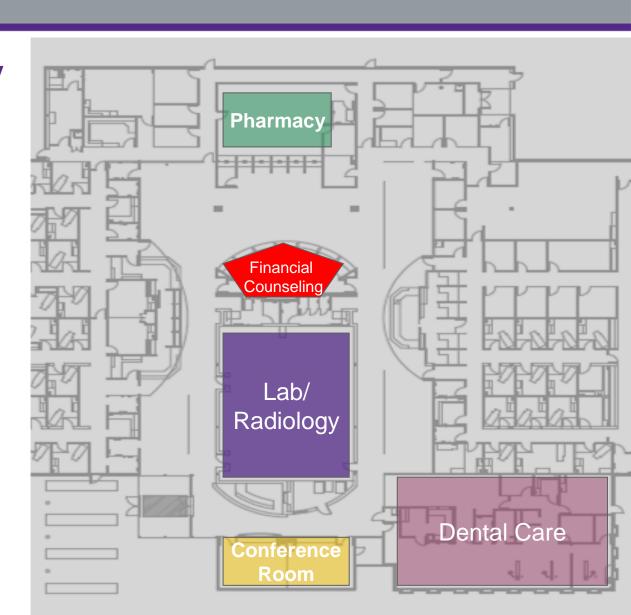
6 modular chairs

Conference room

Can be divided into 2

Security

Common Greeter





Women's and Children's

3 Pods

10 Exam Rooms

Designated Waiting Area

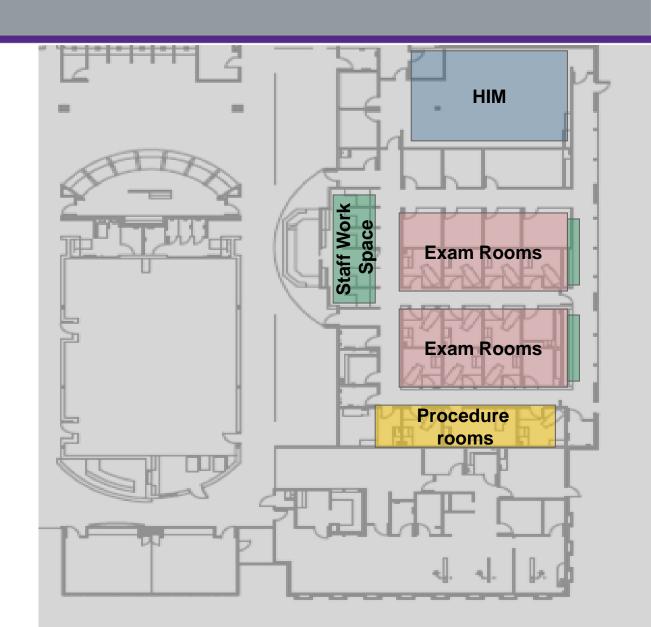
1 Point of Care

2 Procedure Rooms

Offices

HIM records (Flex space)

Staff work space





Post-Occupancy Observations





Nice seating areas out front

Opportunities:

Front entrance is partially covered.

Creates a false sense of coverage from the outdoor elements.





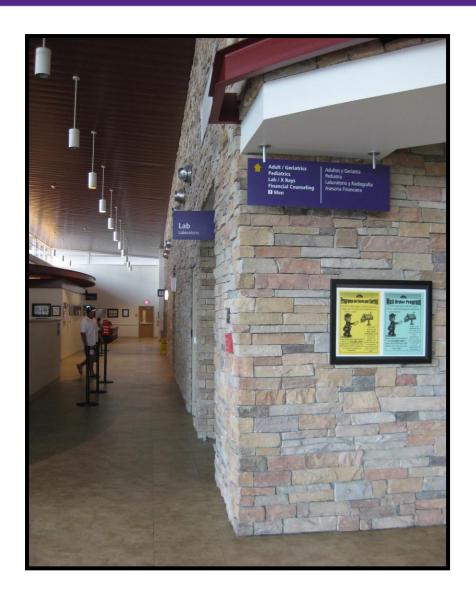


Circular design made it easy for patient to find their way.

Opportunity:

Lack of signage was challenging for patient wayfinding

Signage is in progress and is making a difference.



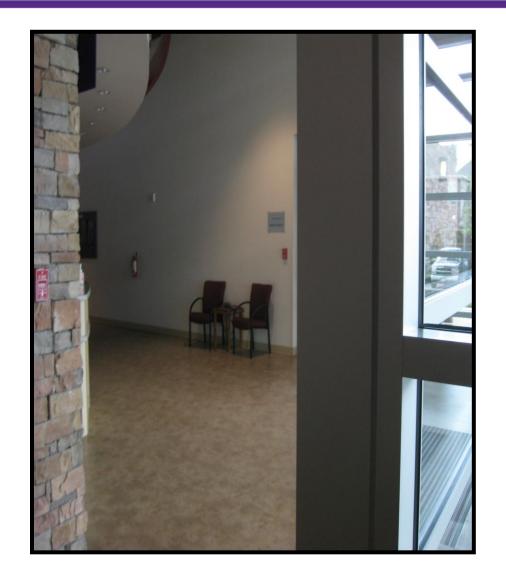


Financial counseling areas are private.

Flexible space within the back to manage new programs, such as the "Today Clinic."

Opportunities:

Use an electronic system to notify the "Today Clinic" patient when they are ready to be seen by the provider. Currently, they are given a number at the front to keep order.







Flexible waiting space throughout the clinic.

Opportunities:

Large waiting areas that do not separate well from sick patients.

Special concern for newborn follow up visits.





In room Documentation

Success:

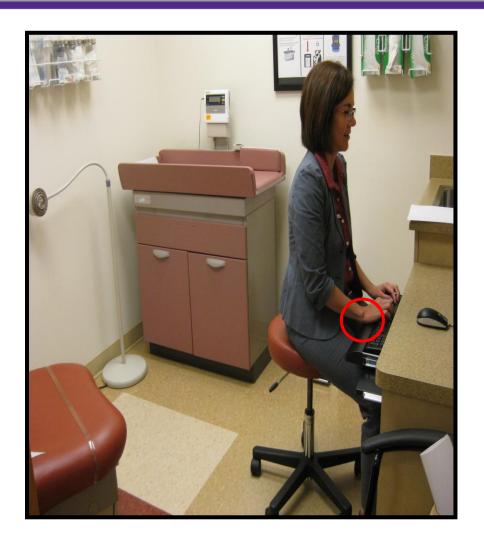
EMR has been implemented and dedicated space for charts has been reduced.

Opportunities:

Limited planning for technology changes.

Exam room computer is not position appropriately.

Position of the keyboard and monitor is not ergonomically friendly for provider.





Out of Room Documentation

Success:

Providers that quickly document without going back into the room or to their office.

Opportunities:

Documentation space outside the room.

Lack of walk through spaces between stand up documentation area and sit down documentation area.







Success: ADA friendly

Opportunities:

Locating men and women's restrooms side by side would have been preferred.

Not having doors on bathrooms is not kid friendly.







Spacious area to flex according to need.

Use of mobile separation barriers has been the easiest solution.

Opportunities

Check-in desk at certain times are over crowded.







- 1. Apply planning lesson to future clinic planning projects
- 2. Open Radiology space 2011

Funding Capital Projects

- from financial goals to design parameters

Anita Addison, MCP, MPH
Chief of Planning & Strategic Advancement
La Clinica de La Raza
November 13, 2010

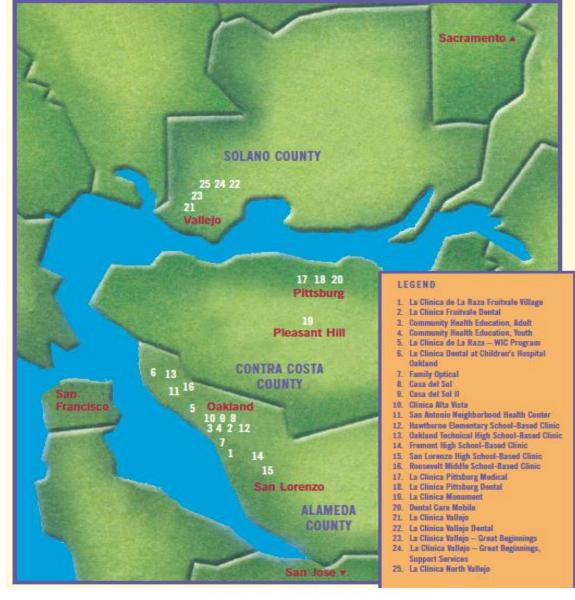


About La Clinica

- Federally-qualified Health Center, funded under Section 330 community health center program of U.S. Health and Resources Services Administration
- 501© 3 non profit organization
- Founded in 1971 in Oakland, California
- Provide medical, dental, optometry, health education, case management, and behavioral health services
- Governed by 18-member Board of Directors, 51% are clinic patients



Serving 3 Bay Area Counties



- 61,909 patients in CY 2009
- ♦ 69% Latino
- ♦ 304,198 visits
- 46% Medi-Cal
- ♦ 595 FTE
- 25 service sites
- \$72M budget in FY 10-11

Preparing for Health Care Reform

- Quality Improvement
 - Changes in reimbursement from fee for service to pay for performance
 - Electronic Health Record implementation
- Expanded Access
 - Coverage does not equate to access without additional capacity
- Capital Expansion
 - Essential to ensuring that expanded health coverage leads to more people having access to primary care

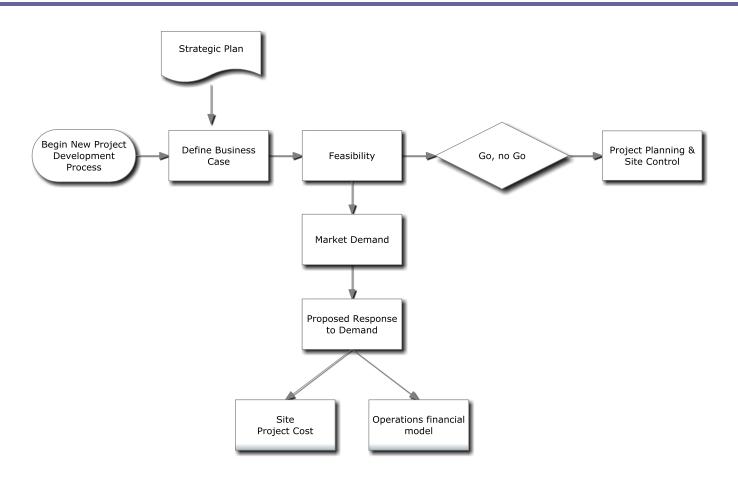


Our approach to capital expansion

San Antonio Neighborhood Health Center



Capital Expansion Decision-Making Process





About the SANHC Project

- Primary Care Clinic in East Oakland
- 5,920 patients, 29,480 visits in 2006
- 6,500 sf clinic
- Purchased 9,300 sf adjacent building to expand the clinic



Project Goals

- Expand Services especially prenatal
- Add behavioral health services
- Improve Marketability
- Improve staff morale
- End overcrowding
- Improve operational efficiency



Project Feasibility

- Conducted Initial Feasibility Study to determine:
 - Market Demand
 - Project Cost Estimate
 - Fundraising Capacity
 - Financial Feasibility

OUTCOME:

- ✓ Patient demand existed (Medi-Cal population)
- ✓ There was some fundraising capacity
- ✓ Project was financially feasible, i.e., projected patient volume, revenues were enough to cover additional operating expenses, including debt.



Sources and Uses

• Sources

Ť	<u>Dources</u>	
	– Debt:	\$ 4.7 million
	Equity:	
	 Grants & Contributions: 	3.75 million
	• La Clinica:	1.4 million
	Total:	\$ 9.85 million
•	<u>Uses</u>	
	Land	\$ 1.4 million
	Construction	5.7 million
	Soft Costs	2.75 million
	Total:	\$ 9.85 million



Project Planning Assumptions

- Current location is the optimal site to serve target population
- Any debt should be serviced by SANHC operations.
- Expected patient growth from 5,920 to 10,605 by FY 11-12
- Expected visit growth from 29,480 to 53,892 by FY 11-12
- WIC services will move back
- MD's grow from 5.63 FTE in FY 06 to 7.63 in FY 12
- Mid-levels grow from 3.4 FTE in FY 06 to 5.4 FTE in FY 12
- Total staff grows from 51 FTE in FY 06 to 77 FTE
- Clinic hours will be extended
- Average 7 providers scheduled in clinic
- 2.5 exam rooms per provider = 18 exam rooms



Overarching Design Requirements

- Promotes attractive, inviting space
- Preserves staff cohesiveness and communication
- Promotes efficient patient and staff flow aided by current & future technology
- Project costs stay within projected budget
- Promotes operating and maintenance efficiencies



The End Results



Promoting Staff Communication





Marketability, Maintenance, Cost Considerations



Preparing for EHR



PC on adjustable wall-mounted stand



Our Renewed San Antonio Clinic



- Expanded existing 6,500 sf clinic to 16,000 sf through purchase and renovation of adjacent building
- \$9.85 million project cost
- \$3.9 million in New Markets Tax Credit Financing
- \$3.75 million capital campaign
- Completed June 2009





Doug Moore

Facilities Manager



Where We Are



Health Centers

Clinica Sierra Vista is the nation's third largest federally-qualified health center, operating in 65 leased or owned properties located in three central California counties:

- •Twenty-three (23) comprehensive primary care community health centers (15 in Kern County, 8 in Fresno County, and 1 in Inyo County)
- •Six (6) dental centers
- •Six (6) behavioral health centers
- Twenty-six (26)WIC locations
- •Three (3) Family Resource Centers
- •Four (4) AFS/DR (Adult Family Services/Differential Response) locations in the rural and urban areas of Kern, Fresno, and Inyo counties

Who We Serve

- Fresno, Kern and Inyo Counties
- Underserved population/areas (MUA/MUP, HPSA)
- Poverty, uninsured, unemployment among highest rates in nation:

In Fresno County, 21.9% income below poverty level

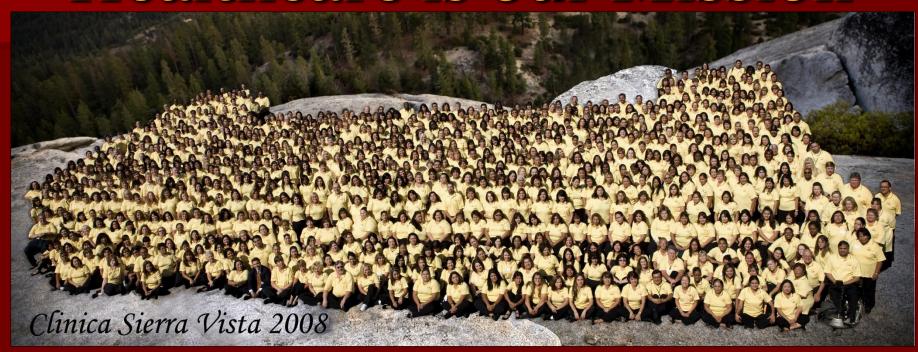
CA 12.4% income below poverty level (Citi-Data 2007)

April 2010 unemployment in Fresno County: 16.9%

CA unemployment rate 12.6% (CA Employment Development Department)

Ninety-five percent of CSV patients system-wide below 200% poverty

The Right to Quality Healthcare is our Mission

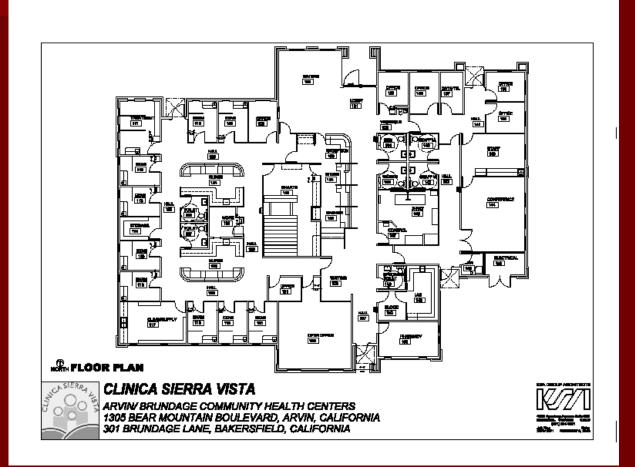


Arvin Community Health



Providing comprehensive primary medical care, family practice, internal medicine, obstetrics and gynecology, pediatrics, WIC services and preventive health care.

Floor Plan



Wayfinding



Provider's "Bullpen"



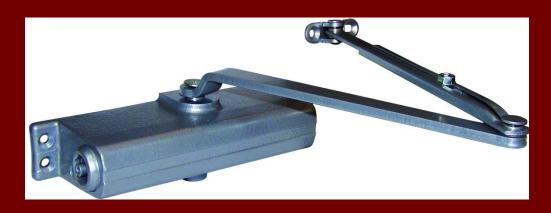
Nurse's Station



Security







Lessons Learned

- Use a template or a boilerplate specification
- Specifications, specifications, specifications- take the time.
- Usefulness of a Community like CHD

Outcomes

- Reduction in change orders
 - Using new designs in older sites
- More productive sites 6 days, 10 hours/day
 - 12,000 sq ft, 7 docs = 3,765 encounters/month
 - 8,000 sq. ft, 4 docs=2310 encounters/month
 - 577 per doc per month vs. 537 per doc per month
 - Each doc in our current template site sees 40 more a month
- Happier patients and staff
 - Transition from a sanitarium look to a warm home look
 - People work better together, less burn out, better care
 - Consideration of peoples concerns in the environment of care

PANEL QUESTIONS & DISCUSSION



Flexible and adaptable



Technology-enabled



Connected and accessible